

<b>2017-18</b>	<b>110 General Fund 2017-18 Proj</b>		<b>110 General Fund 2016-17</b>		<b>110 General Fund 2015-16</b>	
8100 Federal	<b>30,000</b>	12.78%	<b>26,600</b>	-10.64%	<b>29,766</b>	-5.94%
8600 State	<b>43,903,833</b>	1.34%	<b>43,324,508</b>	-11.55%	<b>48,984,281</b>	20.89%
8800 Local	<b>17,086,998</b>	5.21%	<b>16,241,399</b>	8.43%	<b>14,979,022</b>	13.85%
8900 Transfers	<b>540,000</b>	-55.49%	<b>1,213,153</b>	442.66%	<b>223,558</b>	0.71%
Total Revenue	<b>61,560,831</b>	1.24%	<b>60,805,660</b>	-5.31%	<b>64,216,627</b>	19.07%
1000 Certificated Salaries	<b>20,914,525</b>	-0.63%	<b>21,047,513</b>	1.82%	<b>20,671,390</b>	7.42%
2000 Classified Salaries	<b>9,958,863</b>	-0.54%	<b>10,012,751</b>	9.47%	<b>9,146,910</b>	5.67%
3000 Employee Benefits	<b>18,151,817</b>	2.90%	<b>17,640,297</b>	5.85%	<b>16,665,622</b>	6.10%
4000 Supplies	<b>629,974</b>	5.31%	<b>598,216</b>	12.58%	<b>531,392</b>	-0.76%
5000 Other Operating Expenses	<b>6,461,270</b>	8.25%	<b>5,968,907</b>	1.25%	<b>5,895,450</b>	13.15%
6000 Library Bks., Cap. Outlay	<b>3,287,062</b>	59.28%	<b>2,063,728</b>	325.65%	<b>484,837</b>	93.74%
7000 Other Outgo	<b>4,852,046</b>	-12.45%	<b>5,542,010</b>	11.83%	<b>4,955,659</b>	5.86%
Total Expenditures	<b>64,255,557</b>	2.20%	<b>62,873,422</b>	7.75%	<b>58,351,261</b>	7.49%
Net Income(Loss)	<b>(2,694,726)</b>	30.32%	<b>(2,067,762)</b>	-135.25%	<b>5,865,366</b>	-1758.19%
Beginning Balance	<b>8,395,079</b>	-19.76%	<b>10,462,841</b>	127.58%	<b>4,597,475</b>	-2.70%
Ending Balance	<b>5,700,353</b>	-32.10%	<b>8,395,079</b>	-19.76%	<b>10,462,841</b>	139.35%
% of Expenditures	<b>8.87%</b>		<b>13.35%</b>		<b>17.93%</b>	
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\* Includes Fund 112 - Board Designated (1st year of inclusion was 2015-16)

<b>110 General Fund 2014-15</b>		<b>110 General Fund 2013-14</b>	<b>110 General Fund 2012-13</b>	<b>110 General Fund 2011-12</b>
<b>31,646</b>	-12.12%	<b>36,011</b>	<b>37,855</b>	<b>36,606</b>
<b>40,520,562</b>	1.98%	<b>39,734,092</b>	<b>38,275,878</b>	<b>37,125,988</b>
<b>13,156,681</b>	8.97%	<b>12,074,038</b>	<b>11,635,145</b>	<b>10,960,609</b>
<b>221,976</b>	57.59%	<b>140,855</b>	<b>166,570</b>	<b>163,974</b>
<b>53,930,865</b>	3.74%	<b>51,984,996</b>	<b>50,115,448</b>	<b>48,287,177</b>
<b>19,243,207</b>	0.94%	<b>19,064,174</b>	<b>20,086,097</b>	<b>19,726,520</b>
<b>8,656,377</b>	-3.75%	<b>8,993,880</b>	<b>9,449,979</b>	<b>9,512,676</b>
<b>15,707,404</b>	6.88%	<b>14,696,214</b>	<b>14,425,350</b>	<b>13,716,892</b>
<b>535,465</b>	-5.15%	<b>564,525</b>	<b>530,413</b>	<b>631,204</b>
<b>5,210,493</b>	4.79%	<b>4,972,195</b>	<b>4,634,473</b>	<b>5,007,880</b>
<b>250,249</b>	-12.81%	<b>287,024</b>	<b>358,902</b>	<b>659,311</b>
<b>4,681,392</b>	7.80%	<b>4,342,852</b>	<b>2,804,714</b>	<b>2,157,179</b>
<b>54,284,587</b>	2.58%	<b>52,920,864</b>	<b>52,289,928</b>	<b>51,411,662</b>
<b>(353,722)</b>	-62.20%	<b>(935,868)</b>	<b>(2,174,480)</b>	<b>(3,124,485)</b>
<b>4,725,146</b>	-16.53%	<b>5,661,014</b>	<b>7,835,494</b>	<b>10,959,979</b>
<b>4,371,424</b>	-7.49%	<b>4,725,146</b>	<b>5,661,014</b>	<b>7,835,494</b>
<b>8.05%</b>		<b>8.93%</b>	<b>10.83%</b>	<b>15.24%</b>